



June 8, 2006

**Los Angeles County
Board of Supervisors**

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Chief Deputy Director

William Loos, MD
Acting Senior Medical Officer

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVE CEQA FINDING, ESTABLISH CAPITAL PROJECTS TO
PROVIDE PSYCHIATRIC FACILITY UPGRADES AT HARBOR-UCLA AND
OLIVE VIEW-UCLA MEDICAL CENTERS, AND APPROVE AN
APPROPRIATION ADJUSTMENT**

(C.P. Nos. 86851 and 86852)
(2nd and 5th Districts) (3 Votes)

**JOINT RECOMMENDATIONS WITH THE CHIEF ADMINISTRATIVE OFFICER
THAT YOUR BOARD:**

1. Find that these projects are categorically exempt from the California Environmental Quality Act (CEQA) pursuant to State Guidelines Section 15301(a) and Class 1, Subsection (d) of the County of Los Angeles Revised Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987.
2. Establish Capital Project (C.P.) No. 86851, Harbor-UCLA Medical Center, and C.P. No. 86852, Olive View-UCLA Medical Center, to provide psychiatric facility upgrades in the amount of \$277,000.
3. Approve the attached appropriation adjustment to transfer funding of \$277,000 from Health Services Administration's Services and Supplies budget to the Capital Project Budget under C.P. Nos. 86851 and 86852 to establish these projects.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

In approving the recommended actions, the Board is authorizing the upgrade of the psychiatric emergency room and inpatient units at Harbor-UCLA Medical Center (Harbor) and an inpatient unit at Olive View-UCLA Medical Center (Olive View). The upgrades to the psychiatric facilities are needed to enhance patient safety and comply with applicable code requirements.

FISCAL IMPACT/FINANCING:

The total estimated cost for the psychiatric upgrade projects is \$277,000 (\$157,000 for Harbor and \$120,000 for Olive View). The attached appropriation adjustment

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will transfer \$277,000 from Health Services Administration's Services and Supplies Budget to the Capital Project Budget under C.P. Nos. 86851 and 86852 to establish these projects.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The upgrades include work such as door closer modifications, refurbishing shower and toilet areas, enclosing utility pipes, installation of hard ceilings, adding Americans with Disabilities Act compliant grab bars in patient bathrooms, and flush mounted shower heads and safety screens over windows. DHS will complete this work utilizing in-house staff, and the work will be completed one year from the date of Board approval.

The recommended actions have been reviewed and approved by the Chief Administrative Officer.

Implementation of Strategic Plan Goals

These actions meet the County's Strategic Plan Goal of Service Excellence by promoting best practices for patient care and the Goal of Fiscal Responsibility by investing in the public infrastructure.

Consistency with DHS System Redesign

These actions meet DHS' strategic goals by improving health care provided by DHS and enhancing the provision of health services to residents of Los Angeles County.

ENVIRONMENTAL IMPACT DOCUMENTATION:

The installation of this equipment is categorically exempt from CEQA pursuant to State Guidelines section 15301(a) and Class 1, Subsection (d) of the County of Los Angeles Revised Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987. Under this categorical exemption, minor alteration of existing structures including installation of equipment which may require interior and exterior alterations of a building involving such things as interior partitions, exterior parapets, placement of walls, veneer facings and installation of false or drop ceilings, plumbing and electrical conveyances and heating and refrigeration systems, etc., is exempt.

CONTRACTING PROCESS:

Because the upgrade work at Harbor and Olive View will be completed by the Mechanical Department at each facility, it is not appropriate to advertise on the Los Angeles County Online Web Site as a business opportunity.

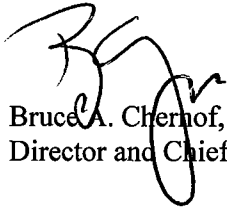
IMPACT ON CURRENT SERVICES:

The psychiatric facilities will remain operational during the upgrades, and these projects are not expected to impact current psychiatric services. Additionally, the projects will not impact the scope of work for the current Senate Bill 1953 seismic retrofit project now in progress.

The Honorable Board of Supervisors
June 8, 2006
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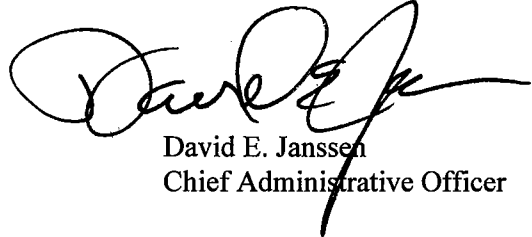
It is requested that the Executive Officer, Board of Supervisors, send adopted copies of this letter to DHS and the Chief Administrative Office, Capital Projects Division.

Respectfully submitted,



Bruce A. Chernof, M.D.
Director and Chief Medical Officer

BAC:DEJ:rf
Psych.rf.wpd



David E. Janssen
Chief Administrative Officer

Attachment (1)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors
Auditor-Controller

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. _____

DEPARTMENT OF Health ServicesDATE 06/06/2006

AUDITOR CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

Budget Adjustment
Fiscal Year 2005-06
3-VOTE

SOURCES:

HSA- Health Facilities Planning Services
Services and Supplies
AO1-HS-2000-2000 \$277,000

USES:

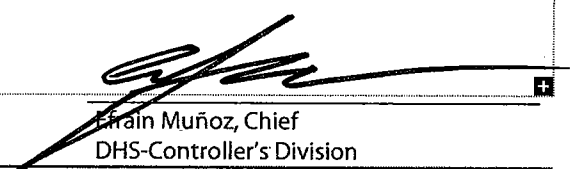
Harbor-UCLA Medical Center
Psychiatric Facility Upgrade
Fixed Assets-Buildings & Improvements
A01-CP-86851-6014 \$157,000Olive View-UCLA Medical Center
Psychiatric Facility Upgrade
Fixed Assets-Buildings & Improvements
A01-CP-86852-6014 \$120,000

Total: \$277,000

Total: \$277,000

JUSTIFICATION:

This adjustment is to transfer funding of \$277,000 from Health Services Administration's Services and Supplies Budget to Capital Project Budget under C.P. Nos. 86851 and 86852 to provide psychiatric facility upgrades at Harbor-UCLA Medical Center and Olive View-UCLA Medical Center. The upgrades are needed to enhance patient safety and comply with applicable code requirements.

EM:fl
06-06-06
Brian Muñoz, Chief
DHS-Controller's Division

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER
FOR:☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER No.

387

BY:

Helen Fung6-8-06APPROVED AS REQUESTED ☒AS REVISED ☐JUNE 9, 2006APPROVED (AS REVISED):
BOARD OF SUPERVISORS
CHIEF ADMINISTRATIVE OFFICER

BY:

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER